

Aundh Bazaar Ward Office

30/09/2019

Department of Capital Budget Works Report Year 2019-2020

Ward No.	Total budgeted works		Variations		Works transferred to Main Office		work cannot be executed		Actual work to do		estimate prepared		estimate cancelled		is order called		is order issued		work order issued		work started		work completed		Expenditure	
	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount
Package A	Langh	Road	47	357.50	1	10.00	1	10.00	0	0.00	45	337.50	45	337.50	45	266.12	41	222.60	41	222.60	41	222.60	1	2.46	1	2.46
	Bhayan	Bhayan	62	478.00	6	55.00	4	40.00	0	0.00	52	383.00	41	283.00	41	262.99	41	251.79	33	166.75	33	166.75	2	3.70	2	3.70
	Sayyan	Zonpu	15	71.00	0	0.00	0	0.00	0	0.00	15	71.00	15	71.00	15	63.06	15	50.07	15	50.07	15	50.07	0	0.00	0	0.00
	Ghayan	Drainage	37	321.00	0	0.00	0	0.00	0	0.00	37	321.00	37	320.98	37	320.98	37	284.67	34	238.18	34	238.18	0	0.00	0	0.00
	Ch-II	Total	161	1227.50	7	65.00	5	50.00	0	0.00	149	1112.50	138	1012.48	138	1012.47	138	898.84	123	677.60	123	677.60	3	6.15	3	6.15
Kedari	Electrical	24	187.50	1	10.00	0	0.00	0	0.00	23	177.50	17	122.46	17	122.45	17	108.39	15	60.91	15	60.91	1	6.15	1	6.15	
Total	Total	185	1415.00	8	75.00	5	50.00	0	0.00	172	1290.00	155	1134.94	155	1134.92	155	1008.03	138	738.51	138	738.51	4	12.31	4	12.31	
Package B	Langh	Road (Bh. & No.)	25	106.00	0	0.00	0	0.00	0	0.00	25	106.00	25	106.00	25	106.00	25	93.06	24	67.88	24	67.88	2	4.76	2	4.76
	Ghayan	Road (S Yards)	17	170.00	0	0.00	2	20.00	0	0.00	15	150.00	15	150.00	15	150.00	15	131.92	13	88.50	13	88.50	0	0.00	0	0.00
	Bhayan	Bhayan	17	113.50	2	20.00	5	40.00	0	0.00	10	53.50	10	53.49	10	53.49	10	47.83	9	33.01	9	33.01	0	0.00	0	0.00
	Sayyan	Zonpu	9	62.00	0	0.00	0	0.00	1	10.00	8	52.00	8	52.00	8	52.00	8	46.21	8	21.56	8	21.56	0	0.00	0	0.00
	Ghayan	Drainage	21	161.00	2	20.00	1	10.00	0	0.00	19	131.00	19	130.99	19	130.99	19	116.25	15	69.16	15	69.16	1	3.63	1	3.63
Ch-II	Total	69	612.50	4	40.00	8	70.00	1	10.00	78	492.50	78	492.49	78	492.48	78	435.27	67	260.11	67	260.11	3	8.39	3	8.39	
Kedari	Electrical	22	157.50	0	0.00	0	0.00	0	0.00	22	157.50	17	107.45	17	107.45	17	95.95	15	53.45	15	53.45	1	6.15	1	6.15	
Total	Total	111	770.00	4	40.00	8	70.00	1	10.00	96	650.00	93	659.93	93	659.93	93	531.22	82	393.66	82	393.66	4	14.84	4	14.84	
Total of Ward Office	Road		89	633.50	1	10.00	3	30.00	0	0.00	85	593.50	85	593.50	85	593.50	85	524.10	78	378.98	78	378.98	3	7.22	3	7.22
	Bhayan		79	591.50	8	75.00	9	80.00	0	0.00	62	436.50	51	336.49	51	336.48	51	296.62	42	199.76	42	199.76	2	3.70	2	3.70
	Zonpu		24	133.00	0	0.00	0	0.00	1	10.00	23	123.00	23	123.00	23	123.00	23	108.27	21	71.63	21	71.63	0	0.00	0	0.00
	Drainage		58	482.00	2	20.00	1	10.00	0	0.00	55	452.00	55	451.97	55	451.97	55	400.92	49	307.34	49	307.34	1	3.63	1	3.63
	Electrical		46	345.00	1	10.00	0	0.00	0	0.00	45	335.00	34	229.91	34	229.90	34	205.34	30	114.36	30	114.36	2	12.30	2	12.30
Grand Total	Grand Total	296	2185.00	12	110.00	13	120.00	1	10.00	270	1940.00	248	1734.87	248	1734.85	248	1636.26	220	1072.07	220	1072.07	8	26.85	8	26.85	
Aundh Bazaar Ward Office	Road		89	633.50	1	10.00	3	30.00	0	0.00	85	593.50	85	593.50	85	593.50	85	524.10	78	378.98	78	378.98	3	7.22	3	7.22
	Bhayan		79	591.50	8	75.00	9	80.00	0	0.00	62	436.50	51	336.49	51	336.48	51	296.62	42	199.76	42	199.76	2	3.70	2	3.70
	Zonpu		24	133.00	0	0.00	0	0.00	1	10.00	23	123.00	23	123.00	23	123.00	23	108.27	21	71.63	21	71.63	0	0.00	0	0.00
	Drainage		58	482.00	2	20.00	1	10.00	0	0.00	55	452.00	55	451.97	55	451.97	55	400.92	49	307.34	49	307.34	1	3.63	1	3.63
	Ch-II	Total	260	1840.00	11	100.00	13	120.00	1	10.00	228	1805.00	214	1604.96	214	1604.95	214	1539.91	180	967.71	180	967.71	6	14.85	6	14.85
Electrical		46	345.00	1	10.00	0	0.00	0	0.00	45	335.00	34	229.91	34	229.90	34	205.34	30	114.36	30	114.36	2	12.30	2	12.30	
Grand Total	Grand Total	296	2185.00	12	110.00	13	120.00	1	10.00	270	1940.00	248	1734.87	248	1734.85	248	1636.26	220	1072.07	220	1072.07	8	26.85	8	26.85	