

**ZONAL COMMISSIONER NO.3 , PUNE CORPORATION**  
**MIS Report year 2019-20 (0 - 10 lacs) Month - JULY 2019**

Ward name	Name of DEPT.	Total budget Works		Works for modification (Classification)		Loking		Work transferred to main office		Works cannot be executed		Works not to do		Actual Works to Do		Estimate Prepared		Estimate Sanctioned		Tender Called		Tender Sanctioned		Work orders issued		Work started		Work completed		Expenditure Made		#REF! % of work completed to total work
		No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	
Shinhaga d Road	Road	310	321350000	18	24000000	232	222450000	9	17500000	0	0	0.00	0	283	279850000	240	236850000	232	222450000	232	222450000	55	22156000	55	22156000	0	0	0	0	0	0	#DIV/0!
	Bhavan	93	99850000	9	10000000	33	26500000	12	19100000	0	0	0.00	0	72	70750000	42	34500000	33	26500000	33	26500000	8	2574000	8	2574000	0	0	0	0	0	0	#DIV/0!
	Gavani	50	41100000	3	3000000	38	29100000	0	0	0	0	0.00	0	47	38100000	40	30600000	38	29100000	38	29100000	10	8930700	10	8930700	0	0	0	0	0	0	#DIV/0!
	Drainage	121	9680000	0	0	112	86800000	0	0	0	0	0.00	0	121	9680000	119	93800000	112	86800000	112	86800000	47	21191000	47	21191000	0	0	0	0	0	0	#DIV/0!
	Electrial	79	71400000	5	5000000	35	34500000	0	0	0	0	0	0	74	66400000	54	51500000	35	34500000	35	34500000	1	668000	1	668000	0	0	0	0	0	0	#DIV/0!
<b>Grand Total</b>		<b>653</b>	<b>543380000</b>	<b>35</b>	<b>42000000</b>	<b>450</b>	<b>399350000</b>	<b>21</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>597</b>	<b>464780000</b>	<b>495</b>	<b>447250000</b>	<b>450</b>	<b>399350000</b>	<b>450</b>	<b>399350000</b>	<b>121</b>	<b>55519700</b>	<b>121</b>	<b>55519700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
Dhankavadi	Road	238	188600000	0	0	183	114125000	4	4000000	0	0	0.00	0	234	184600000	143	110125000	143	110125000	143	110125000	16	12782000	16	12782000	16	12782000	4	3999000	4	3999000	31.3
	Bhavan	93	49425000	0	0	36	18900000	14	8700000	0	0	0.00	0	79	40725000	22	10200000	22	10200000	22	10200000	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	Gavani	58	40200000	0	0	17	11875000	2	1250000	0	0	0.00	0	56	38950000	15	10625000	15	10625000	15	10625000	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	Drainage	120	78525000	0	0	92	60025000	3	3000000	0	0	0.00	0	117	75525000	89	57025000	89	57025000	89	57025000	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	Electrial	96	65250000	0	0	58	40400000	0	0	0	0	0.00	0	96	65250000	58	40400000	58	40400000	58	40400000	0	0	0	0	0	0	0	0	0	0	#DIV/0!
<b>Grand Total</b>		<b>605</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>386</b>	<b>245325000</b>	<b>23</b>	<b>16950000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>582</b>	<b>405050000</b>	<b>327</b>	<b>228375000</b>	<b>327</b>	<b>228375000</b>	<b>327</b>	<b>228375000</b>	<b>16</b>	<b>12782000</b>	<b>16</b>	<b>12782000</b>	<b>16</b>	<b>12782000</b>	<b>4</b>	<b>3999000</b>	<b>4</b>	<b>3999000</b>	<b>31.3</b>
Warje	Road	134	114000000	4	4000000	0	0	0	0	0	0	0	130	110000000	123	103710000	123	103710000	123	103710000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Bhavan	69	58950000	4	4000000	0	0	5	5000000	0	0	0	60	49950000	48	42000000	48	42000000	48	42000000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Gavani	28	22750000	0	0	0	0	0	0	0	0	0	28	22750000	24	19500000	24	19500000	24	19500000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Drainage	95	69850000	0	0	2	473000	1	1000000	0	0	0	94	68850000	82	57000000	82	57000000	82	57000000	2	473000	0	0	0	0	0	0	0	0	#DIV/0!	
	Electrial	70	39050000	2	2000000	0	0	0	0	0	0	0	68	37050000	50	27550000	41	27550000	50	27550000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
<b>Grand Total</b>		<b>396.00</b>	<b>304600000</b>	<b>10.00</b>	<b>10000000</b>	<b>2</b>	<b>473000</b>	<b>6.00</b>	<b>6000000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>380</b>	<b>288600000</b>	<b>327.00</b>	<b>249760000</b>	<b>318.00</b>	<b>249760000</b>	<b>327.00</b>	<b>249760000</b>	<b>2.00</b>	<b>473000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>#DIV/0!</b>
<b>Grand Total</b>		<b>1,654</b>	<b>1269980000</b>	<b>45</b>	<b>52000000</b>	<b>838</b>	<b>645148000</b>	<b>50</b>	<b>59550000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,559</b>	<b>1158430000</b>	<b>1,149</b>	<b>925385000</b>	<b>1,095</b>	<b>877485000</b>	<b>1,104</b>	<b>877485000</b>	<b>139</b>	<b>68774700</b>	<b>137</b>	<b>68301700</b>	<b>16</b>	<b>12782000</b>	<b>4</b>	<b>3999000</b>	<b>4</b>	<b>3999000</b>	



**ZONAL COMMISSIONER NO.3 , PUNE CORPORATION**  
**MIS Report year 2019-20 (0 - 25 lacs) Month - JULY 2019**

Ward name	Type of work	Total budget Works		Works for modification (Vargikaran)		Loking		Work transferred to main office		Works cannot be executed		Works not to do		Actual Works to Do		Estimate Prepared		Estimate Sanctioned		Tender Called		Tender Sanctioned		Work orders issued		Work started		Work completed		Expenditure Made		% of work completed to total work	
		No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.	No	Amt.		
Shinhaga d Road	Road	356	409850000	27	39500000	256	267950000	15	31500000	0	0	0	0	314	338850000	264	282350000	256	267950000	252	261450000	55	22156000	55	22156000	0	0	0	0	0	0	#DIV/0!	
	Bhavan	111	139350000	11	14500000	34	28500000	20	37200000	0	0	0	0	80	87650000	43	36500000	34	28500000	33	26500000	8	2574000	8	2574000	0	0	0	0	0	0	#DIV/0!	
	Gavani	52	44600000	4	5000000	38	29100000	0	0	0	0	0	0	48	39600000	40	30600000	38	29100000	38	29100000	10	8930700	10	8930700	0	0	0	0	0	0	#DIV/0!	
	Drainage	122	11680000	0	0	112	86800000	0	0	0	0	0	0	122	11680000	119	93800000	112	86800000	112	86800000	47	21191000	47	21191000	0	0	0	0	0	0	#DIV/0!	
	Electrial	79	71400000	5	5000000	35	34500000	0	0	0	0	0	0	74	66400000	54	51500000	35	34500000	35	34500000	1	668000	1	668000	0	0	0	0	0	0	#DIV/0!	
<b>Grand Total</b>		<b>720</b>	<b>676880000</b>	<b>47</b>	<b>64000000</b>	<b>475.00</b>	<b>446850000</b>	<b>35</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>638</b>	<b>544180000</b>	<b>520</b>	<b>494750000</b>	<b>475</b>	<b>446850000</b>	<b>470</b>	<b>438350000</b>	<b>121</b>	<b>55519700</b>	<b>121</b>	<b>55519700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
Dhankawadi	Road	268	248100000	1	2500000	205	158625000	5	6000000	0	0	0	0	262	239600000	166	156625000	165	154625000	160	144125000	16	12782000	16	12782000	16	12782000	4	3999000	4	3999000	31.3	
	Bhavan	99	61425000	0	0	37	20900000	15	10700000	0	0	0	0	84	50725000	25	70200000	23	12200000	23	12200000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Gavani	58	40200000	0	0	17	11875000	2	1250000	0	0	0	0	56	38950000	15	10625000	15	10625000	15	10625000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Drainage	124	87025000	0	0	95	66525000	3	3000000	0	0	0	0	121	84025000	92	63525000	92	63525000	92	63525000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Electrial	96	65250000	0	0	58	40400000	0	0	0	0	0	0	96	65250000	58	40400000	58	40400000	58	40400000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
<b>Grand Total</b>		<b>645</b>	<b>502000000</b>	<b>1</b>	<b>2500000</b>	<b>412.00</b>	<b>298325000</b>	<b>25</b>	<b>20950000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>619</b>	<b>478550000</b>	<b>356</b>	<b>341375000</b>	<b>353</b>	<b>281375000</b>	<b>348</b>	<b>270875000</b>	<b>16</b>	<b>12782000</b>	<b>16</b>	<b>12782000</b>	<b>16</b>	<b>12782000</b>	<b>4</b>	<b>3999000</b>	<b>4</b>	<b>3999000</b>	<b>31.3</b>	
Warje	Road	190	228740000	11	20500000	0	0	3	6000000	0	0	0	0	176	202240000	164	188210000	162	185210000	160	181210000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Bhavan	82	85950000	4	4000000	0	0	5	5000000	0	0	0	0	73	76950000	51	49000000	51	49000000	49	44500000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Gavani	32	31750000	0	0	0	0	0	0	0	0	0	0	32	31750000	24	19500000	24	19500000	24	19500000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
	Drainage	106	94350000	0	0	2	473000	1	1000000	0	0	0	0	105	93350000	89	73000000	89	73000000	89	73000000	2	473000	0	0	0	0	0	0	0	0	0	#DIV/0!
	Electrial	80	58050000	3	4000000	0	0	0	0	0	0	0	0	77	54050000	50	27550000	41	27550000	50	27550000	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
<b>Grand Total</b>		<b>490.00</b>	<b>498840000</b>	<b>18.00</b>	<b>28500000</b>	<b>2.00</b>	<b>473000</b>	<b>9.00</b>	<b>12000000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>463</b>	<b>458340000</b>	<b>378.00</b>	<b>357260000</b>	<b>367.00</b>	<b>354260000</b>	<b>372.00</b>	<b>345760000</b>	<b>2.00</b>	<b>473000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>#DIV/0!</b>	
<b>Grand Total</b>		<b>1,855</b>	<b>1677720000</b>	<b>66</b>	<b>95000000</b>	<b>889.00</b>	<b>745648000</b>	<b>69</b>	<b>101650000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,720</b>	<b>1481070000</b>	<b>1,254</b>	<b>1193385000</b>	<b>1,195</b>	<b>1082485000</b>	<b>1,190</b>	<b>1054985000</b>	<b>139</b>	<b>68774700</b>	<b>137</b>	<b>68301700</b>	<b>16</b>	<b>12782000</b>	<b>4</b>	<b>3999000</b>	<b>4</b>	<b>3999000</b>	<b>31.29</b>	